

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JANUARY 2016

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	142,016	\$15,502,359	\$2,790,425	\$12,711,934	\$2,351,708
Harrah's LA Downs	05/21/03	31	58,710	\$3,907,351	\$703,323	\$3,204,028	\$592,745
Evangeline Downs	12/19/03	31	103,915	\$7,351,317	\$1,323,237	\$6,028,080	\$1,115,195
Fair Grounds	09/19/07	31	62,202	\$3,530,368	\$635,466	\$2,894,902	\$535,557
TOTALS			366,843	\$30,291,395	\$5,452,451	\$24,838,944	\$4,595,205

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Jan-16	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Dec-15	Difference	%	Jan-15	Difference	%
Delta Downs	\$15,502,359	\$14,639,111	863,248	5.9%	\$15,419,566	82,793	0.5%
Harrah's LA Downs	\$3,907,351	\$4,028,101	(120,750)	-3.0%	\$4,587,357	(680,006)	-14.8%
Evangeline Downs	\$7,351,317	\$7,744,898	(393,581)	-5.1%	\$7,744,134	(392,817)	-5.1%
Fair Grounds	\$3,530,368	\$3,688,470	(158,102)	-4.3%	\$3,992,758	(462,390)	-11.6%
	\$30,291,395	\$30,100,581	190,814	0.6%	\$31,743,815	(1,452,420)	-4.6%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - JANUARY 31, 2016

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	953,364	\$105,018,705	\$18,903,367	\$86,115,338	\$15,931,337
Harrah's LA Downs	05/21/03	466,038	\$26,713,751	\$4,808,475	\$21,905,276	\$4,052,476
Evangeline Downs	12/19/03	732,676	\$50,334,731	\$9,060,252	\$41,274,479	\$7,635,779
Fair Grounds	09/19/07	388,463	\$23,765,070	\$4,277,713	\$19,487,358	\$3,605,161
TOTALS		2,540,541	\$205,832,258	\$37,049,806	\$168,782,451	\$31,224,753